

2600 California Transportation Commission[†]

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2015-16*	2016-17*	2017-18*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,068	\$1,687	\$1,913
Allocation for employee compensation	17	-	-
Allocation for staff benefits	7	5	-
Pro Rata Assessments Removal	-	-44	-
Section 3.60 pension contribution adjustment	6	12	-
Totals Available	\$1,098	\$1,660	\$1,913
Unexpended balance, estimated savings	-81	-	-
TOTALS, EXPENDITURES	\$1,017	\$1,660	\$1,913
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,135	\$1,904	\$1,878
Allocation for employee compensation	27	-	-
Allocation for staff benefits	13	10	-
Map Reimbursable Activities to New Item	-422	-	-
Mapping of Unallocated Reimbursable Activities	422	-	-
Pro Rata Assessments Removal	-	-87	-
Section 3.60 pension contribution adjustment	9	18	-
Totals Available	\$2,184	\$1,845	\$1,878
Unexpended balance, estimated savings	-424	-	-
TOTALS, EXPENDITURES	\$1,760	\$1,845	\$1,878
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$105	\$426	\$426
TOTALS, EXPENDITURES	\$105	\$426	\$426
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$216
TOTALS, EXPENDITURES	\$-	\$-	\$216
6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$149	\$6	\$6
Totals Available	\$149	\$6	\$6
Unexpended balance, estimated savings	-131	-	-
TOTALS, EXPENDITURES	\$18	\$6	\$6
6056 Trade Corridors Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$145	\$35	\$35
Totals Available	\$145	\$35	\$35
Unexpended balance, estimated savings	-128	-	-
TOTALS, EXPENDITURES	\$17	\$35	\$35
6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			

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1 STATE OPERATIONS	2015-16*	2016-17*	2017-18*
001 Budget Act appropriation	\$135	-	-
Totals Available	\$135	\$-	\$-
Unexpended balance, estimated savings	-119	-	-
TOTALS, EXPENDITURES	\$16	\$-	\$-
6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$37	\$12	\$12
Totals Available	\$37	\$12	\$12
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$4	\$12	\$12
6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$69	\$6	\$6
Totals Available	\$69	\$6	\$6
Unexpended balance, estimated savings	-61	-	-
TOTALS, EXPENDITURES	\$8	\$6	\$6
6062 Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$6	\$6	\$6
Totals Available	\$6	\$6	\$6
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$1	\$6	\$6
6063 Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$24	\$22	\$22
Totals Available	\$24	\$22	\$22
Unexpended balance, estimated savings	-21	-	-
TOTALS, EXPENDITURES	\$3	\$22	\$22
6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$63	\$19	\$19
Totals Available	\$63	\$19	\$19
Unexpended balance, estimated savings	-56	-	-
TOTALS, EXPENDITURES	\$7	\$19	\$19
6072 State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$12	\$12
TOTALS, EXPENDITURES	\$-	\$12	\$12
Total Expenditures, All Funds, (State Operations)	\$2,956	\$4,049	\$4,551
2 LOCAL ASSISTANCE	2015-16*	2016-17*	2017-18*
0703 Clean Air and Transportation Improvement Fund			
APPROPRIATIONS			

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2 LOCAL ASSISTANCE	2015-16*	2016-17*	2017-18*
Public Utilities Code section 99612	\$25,000	\$25,000	\$25,000
Past Year Adjustments	-20,139	-	-
TOTALS, EXPENDITURES	<u>\$4,861</u>	<u>\$25,000</u>	<u>\$25,000</u>
Total Expenditures, All Funds, (Local Assistance)	<u>\$4,861</u>	<u>\$25,000</u>	<u>\$25,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$7,817	\$29,049	\$29,551

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